

Karnataka Urban Water Supply & Drainage Board, Bangalore

Action Plan for the year 2022-23

Statement showing Scheme wise Abstract of the schemes taken up by the Board

(Rs. in lakhs)

Sl No	Category	No.of Projects	Estimated Cost	Rev. Estimate Cost	Expenditure Upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
	State Schemes						
A	Water Supply Schemes						
I	Category A	11	66545.20	68970.00	52725.78	16244.22	4414.00
II	Category B	16	187163.50	192189.00	93414.53	98774.47	45571.00
III	Category C	16	137280.00	139173.00	37146.87	102026.13	21834.52
IV	Category D	57	517524.00	517524.00	0.00	517524.00	5000.00
V	Category E	3	18394.00	18394.00	17038.37	1355.63	950.00
VI	Category F	13	86407.99	91182.51	86683.21	4499.30	500.00
	Total WSS	116	1013314.69	1027432.51	287008.76	740423.75	78269.52
B	Underground Drainage Schemes						
I	Category A	15	65538.27	82574.41	72260.06	10314.35	7018.00
II	Category B	16	50950.00	56532.71	26610.25	29922.46	14199.00
III	Category C	43	188959.31	200133.77	49408.07	150725.70	27263.48
IV	Category D	61	582184.00	582184.00	0.00	582184.00	3000.00
V	Category E	0	0.00	0.00	0.00	0.00	0.00
VI	Category F	13	22247.79	31485.58	31429.97	55.61	250.00
	Total UGD	148	909879.37	952910.47	179708.35	773202.12	51730.48
	Total WSS + UGD	264	1923194.06	1980342.98	466717.11	1513625.87	130000.00

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Statement showing Category wise Abstract of the schemes taken up by the Board

Rs.in lakhs							
SI No	Category	No.of Projects	Estimated Cost	Rev. Estimate Cost	Expenditure Upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
I	Category - A						
1	Water supply	11	66545.20	68970.00	52725.78	16244.22	4414.00
2	Under ground Drainage	15	65538.27	82574.41	72260.06	10314.35	7018.00
	Sub - Total	26	132083.47	151544.41	124985.84	26558.57	11432.00
II	Category - B						
1	Water supply	16	187163.50	192189.00	93414.53	98774.47	45571.00
2	Under ground Drainage	16	50950.00	56532.71	26610.25	29922.46	14199.00
	Sub - Total	32	238113.50	248721.71	120024.78	128696.93	59770.00
III	Category - C						
1	Water supply	16	137280.00	139173.00	37146.87	102026.13	21834.52
2	Under ground Drainage	43	188959.31	200133.77	49408.07	150725.70	27263.48
	Sub - Total	59	326239.31	339306.77	86554.94	252751.83	49098.00
	Total (Category A -to C)	117	696436.28	739572.89	331565.56	408007.33	120300.00
IV	Category - D						
1	Water supply	57	517524.00	517524.00	0.00	517524.00	5000.00
2	Under ground Drainage	61	582184.00	582184.00	0.00	582184.00	3000.00
	Sub - Total	118	1099708.00	1099708.00	0.00	1099708.00	8000.00
	Total (Category A - D)	235	1796144.28	1839280.89	331565.56	1507715.33	128300.00
	Category - E						
V	Schemes Commissioned and under O&M as per Tender Agreement						
1	Water supply	3	18394.00	18394.00	17038.37	1355.63	950.00
2	Under ground Drainage	0	0.00	0.00	0.00	0.00	0.00
	Sub - Total	3	18394.00	18394.00	17038.37	1355.63	950.00
VI	Category - F						
1	Water supply	13	86407.99	91182.51	86683.21	4499.30	500.00
2	Under ground Drainage	13	22247.79	31485.58	31429.97	55.61	250.00
	Sub - Total	26	108655.78	122668.09	118113.18	4554.91	750.00
	Grand Total	264	1923194.06	1980342.98	466717.11	1513625.87	130000.00

**Karnataka Urban Water Supply and Drainage Board
ACTION PLAN 2022-23**

Category "A " - Schemes commissioned (Since previous years) and to be completed during 2022-23

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Estimated Cost	Revised Estimated cost	Total Expenditure upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
I	Water Supply Scheme					
1	Arasikere	12185.00	12185.00	10477.59	1707.41	1100.00
2	Madikeri - Kundamestri	3000.00	3000.00	2840.55	159.45	65.00
3	Combined WSS to Ramanagara Channapatna	2256.20	3000.00	2397.48	602.52	350.00
4	Gangavathi	6125.00	6125.00	4795.89	1329.11	600.00
5	Shimoga	4440.00	4440.00	3307.16	1132.84	1000.00
6	Aurad	3150.00	3150.00	2723.26	426.74	320.00
7	Manvi imounding reservoir	8800.00	8800.00	5853.99	2946.01	200.00
8	Bhalki and 23 enroute villages	14054.00	14054.00	10459.59	3594.41	400.00
9	Siraguppa	2865.00	4546.00	3807.80	738.20	100.00
10	T.Narasipura	6960.00	6960.00	3868.37	3091.63	0.00
11	Sindagi	2710.00	2710.00	2194.10	515.90	279.00
	Total	66545.20	68970.00	52725.78	16244.22	4414.00
II	U G D Schemes					
1	Shimoga III Stage Phase I	6180.00	11500.00	10237.63	1262.37	900.00
2	Arasikere	6415.00	6415.00	5796.15	618.85	400.00
3	Chitradurga	7847.00	9578.43	8653.95	924.48	600.00
4	Chickmagalur	5700.00	8200.00	7684.65	515.35	515.00
5	K R Nagar	1378.00	1378.00	1084.05	293.95	200.00
6	K R Pet	1125.00	2226.54	2015.36	211.18	211.00
7	T N Pura II Stage	3746.00	3746.00	2813.14	932.86	822.00
8	Kollegala	6017.00	9711.59	8976.59	735.00	445.00
9	Kudalgi	2507.00	3743.22	3386.96	356.26	292.00
10	Anekal	3811.00	3811.00	3349.84	461.16	461.00
11	Hadagali	1120.00	1831.00	1530.29	300.71	300.00
12	Gangavathi	1702.27	2443.63	2047.91	395.72	250.00
13	Kalburgi 4th stage	14130.00	14130.00	12562.93	1567.07	600.00
14	Hosadurga	2560.00	2560.00	1102.73	1457.27	900.00
15	Karkala	1300.00	1300.00	1017.88	282.12	122.00
	Total	65538.27	82574.41	72260.06	10314.35	7018.00
	Grand total	132083.47	151544.41	124985.84	26558.57	11432.00

**Karnataka Urban Water Supply and Drainage Board
ACTION PLAN 2022-23**

Category "B" - Schemes targetted for commissioning during 2022-23

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Estimated Cost	Revised Estimated cost	Total Expenditure upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
I	Water Supply Scheme					
1	Shimoga	6065.00	6065.00	4633.77	1431.23	760.00
2	Shimoga	10490.00	10490.00	6000.38	4489.62	3473.00
3	Tiptur	12791.00	12791.00	5974.53	6816.47	2500.00
4	Ullal	19800.00	19800.00	18900.91	899.09	899.00
5	Holenarasipura	6100.00	6100.00	2496.48	3603.52	1500.00
6	Annigere	3488.00	3488.00	2592.68	895.32	181.00
7	Alnavar	7190.00	7190.00	3978.85	3211.15	700.00
8	Honnavar	12276.00	12276.00	3187.92	9088.08	2400.00
9	Badami-Keruru	22780.00	22780.00	17013.72	5766.28	5400.00
10	Sirsi	3812.00	3812.00	1298.57	2513.43	1400.00
11	Maddur	6160.00	6160.00	3363.67	2796.33	2793.00
12	Ramanagaram(Netkal)	45600.00	45600.00	15990.02	29609.98	10000.00
13	Bidadi	7340.00	7340.00	1532.22	5807.78	3500.00
14	Honnali	1704.00	1704.00	0.00	1704.00	1565.00
15	Shahapura	5687.50	7008.00	2372.62	4635.38	2000.00
16	Shorapur(Surapur)	15880.00	19585.00	4078.19	15506.81	6500.00
	Total	187163.50	192189.00	93414.53	98774.47	45571.00
II	U G D Schemes					
1	Sagar	7100.00	7100.00	5529.58	1570.42	1155.00
2	Sagar	2595.00	2595.00	1705.92	889.08	360.00
3	Madhugiri	4895.00	4895.00	2001.47	2893.53	2000.00
4	C.R. Patna	430.40	430.40	206.02	224.38	84.00
5	Ramdurga	749.00	1818.18	1382.78	435.40	350.00
6	Dandeli	14651.00	14651.00	6503.85	8147.15	2500.00
7	Hunsur	2680.00	2680.00	246.48	2433.52	1100.00
8	Maddur	5015.00	5015.00	2890.18	2124.82	1800.00
9	Chamaraja Constituency	500.00	500.00	0.00	500.00	100
10	Nanjangud	3686.00	3686.00	657.33	3028.67	1500.00
11	Belur	1484.00	1484.00	2.21	1481.79	500.00
12	Belthangadi	1030.00	1030.00	0.81	1029.19	400.00
13	Jewargi	1643.00	1643.00	0.05	1642.95	700.00
14	M.K. Hubli	512.00	512.00	0.00	512.00	250.00
15	Sedam	2200.00	5760.59	3836.73	1923.86	1100.00
16	Bagepalli	1779.60	2732.54	1646.84	1085.70	300.00
	Total	50950.00	56532.71	26610.25	29922.46	14199.00
	Grand Total	238113.50	248721.71	120024.78	128696.93	59770.00

**Karnataka Urban Water Supply and Drainage Board
ACTION PLAN 2022-23**

Category " C " - On going Schemes 2022-23

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Estimated Cost	Revised Estimated cost	Total Expenditure upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
I	Water Supply Scheme					
1	Anekal(2500)	6855.00	6855.00	0.00	6855.00	0.00
2	Karwar-Ankole(Sea Bird)	15862.00	15862.00	2765.52	13096.48	800.00
3	Kaup	5702.00	5702.00	899.89	4802.11	1200.00
4	Bailahongal	9505.00	9505.00	3831.18	5673.82	1400.00
5	Tavargere	8816.00	10709.00	2639.14	8069.86	2000.00
6	Afzalpura	6654.00	6654.00	1996.98	4657.02	2400.00
7	Bulk WSS to Mysuru City from Cauvery River as source near Haleundawadi	35000.00	35000.00	18093.80	16906.20	7400.00
8	Shimoga	9650.00	9650.00	1652.92	7997.08	2284.52
9	Vijayapur	3200.00	3200.00	0.00	3200.00	0.00
10	Annigere	5400.00	5400.00	1226.40	4173.60	1400.00
11	Devadurga	7014.00	7014.00	0.00	7014.00	1000.00
12	Mudhol	11256.00	11256.00	0.00	11256.00	700.00
13	Bilagi	6175.00	6175.00	0.00	6175.00	800.00
14	Ron	4600.00	4600.00	4041.04	558.96	100.00
15	IIT Campus Dharwad	1121.00	1121.00	0.00	1121.00	100.00
16	Sogane Air Port Shivamogga	470.00	470.00	0.00	470.00	250.00
	Total	137280.00	139173.00	37146.87	102026.13	21834.52
II	U G D Schemes					
1	Ullal	6571.00	6571.00	3933.72	2637.28	1500
2	Kumta	3500.00	3500.00	3408.25	91.75	100.00
3	Honnavar	2800.00	2800.00	1389.15	1410.85	300.00
4	Tumkur-2nd stage	17522.00	17522.00	11784.81	5737.19	1300.00
5	Bhatkal	20000.00	20000.00	3291.49	16708.51	2000.00
6	Srinivasapura	2400.00	2400.00	1213.34	1186.66	500.00
7	Haliyal	7620.00	7620.00	3471.18	4148.82	1300.00
8	Sankeshwar	1981.00	1981.00	0.00	1981.00	500.00
9	Hukkeri	1370.00	1370.00	126.15	1243.85	300.00
10	Bantwal	5654.18	5654.18	1.45	5652.73	700.00
11	Bidadi	9820.00	9820.00	267.79	9552.21	1900.00
12	Chikkanayakanahalli	5542.00	5542.00	66.15	5475.85	1000.00
13	Hassan	16500.00	16500.00	3.43	16496.57	1688.60
14	Karwar	2930.00	2930.00	0.00	2930.00	100.00
15	Examba	1800.00	1800.00	0.00	1800.00	200.00
16	Gubbi	1794.50	2928.00	1791.27	1136.73	0

Sl. No.	Name of the Scheme	Estimated Cost	Revised Estimated cost	Total Expenditure upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
17	Kunigal	2423.00	4291.00	2396.04	1894.96	0
18	Hirekerur	827.13	3300.00	745.39	2554.61	0
19	Bantwal (1st stage)	1227.00	1635.00		1635.00	0
20	Chennagiri	8665.00	8665.00		8665.00	1700.00
21	Shikaripura	1330.00	1330.00		1330.00	274.88
22	Kushalnagar	4010.00	7160.54	4581.20	2579.34	200.00
23	Madikeri	4956.00	4956.00	2735.29	2220.71	200.00
24	Arkalgud	1800.00	3941.55	1416.44	2525.11	200.00
25	Subramanya	523.00	523.00	2.80	520.20	200.00
26	Ramanagara	2050.00	2050.00	0.00	2050.00	200.00
27	Kanakapura	2691.00	2691.00	0.00	2691.00	200.00
28	Bhadravathi	1065.00	1065.00	0.00	1065.00	200.00
29	Honnali	6000.00	6000.00	0.00	6000.00	200.00
30	Shivamogga	1515.00	1515.00	0.00	1515.00	200.00
31	Ugarkurd	1351.00	1351.00	0.00	1351.00	200.00
32	Chinchili	1068.00	1068.00	0.00	1068.00	200.00
33	Periyapatna	5790.00	5790.00	3115.11	2674.89	1500.00
34	Sandur	8714.00	8714.00	739.10	7974.90	2000.00
35	Sindagi	9075.00	9075.00	1880.79	7194.21	1500.00
36	Chikamagaluru	2631.00	2631.00	0.00	2631.00	900.00
37	Srirangapattana	1630.50	1630.50	3.24	1627.26	500.00
38	Khanapur	806.00	806.00	0.00	806.00	200.00
39	Saundatti	1645.00	1645.00	0.00	1645.00	500.00
40	Munolli	900.00	900.00	0.00	900.00	200.00
41	Kudachi	1331.00	1331.00	0.00	1331.00	200.00
42	Ainapur	1331.00	1331.00	0.00	1331.00	200.00
43	Bannur	5800.00	5800.00	1044.49	4755.51	2000.00
	Total	188959.31	200133.77	49408.07	150725.70	27263.48
	Grand Total	326239.31	339306.77	86554.94	252751.83	49098.00

**CATEGORY - D
(YEAR 2022-23)**

**Statement showing the DPRs Submitted to Govt / proposed Water Supply & UGD schemes
for according Administrative Approval**

Sl. No.	Name of the Scheme	Estimated Cost	Revised Estimated cost	Total Expenditure upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
1	Dharmastala (Approved 4/22)	2606.00	2606.00	0.00	2606.00	5000.00
2	Nymathi (Approved 4/22)	4400.00	4400.00	0.00	4400.00	
3	Managuli	6920.00	6920.00	0.00	6920.00	
4	Nalatwad	4410.00	4410.00	0.00	4410.00	
5	Talikoti	4141.00	4141.00	0.00	4141.00	
6	Devar Hipparagi	7000.00	7000.00	0.00	7000.00	
7	Dandeli city	9165.00	9165.00			
8	Combined Water Supply Scheme to Athani and enroute Kagwad, Shedbal, Ugar-Khurd and Ainapur Towns	21000.00	21000.00	0.00	21000.00	
9	Raibag	6560.00	6560.00	0.00	6560.00	
10	Harugeri - Mugalkhod	16850.00	16850.00	0.00	16850.00	
11	Hangal TMC	6300.00	6300.00	0.00	6300.00	
12	Aurad	8895.00	8895.00	0.00	8895.00	
13	Humnabad	6134.00	6134.00	0.00	6134.00	
14	Ballari	20964.00	20964.00	0.00	20964.00	
15	Mandya	8500.00	8500.00	0.00	8500.00	
16	K.R Pet	5850.00	5850.00	0.00	5850.00	
17	Bellur	6000.00	6000.00	0.00	6000.00	
18	Vitla	14000.00	14000.00	0.00	14000.00	
19	Sullia	6560.00	6560.00	0.00	6560.00	
20	24 villages of Mangaluru and Bantwal Taluks and Someshwara TMC	25120.00	25120.00	0.00	25120.00	
21	Karkala	7250.00	7250.00	0.00	7250.00	
22	Saligrama	5640.00	5640.00	0.00	5640.00	
23	Channagiri	620.00	620.00	0.00	620.00	
24	Soudatti	9265.00	9265.00	0.00	9265.00	
25	WSS to Athani	5500.00	5500.00	0.00	5500.00	
26	2nd Stage WSS to Bantwala	4075.00	4075.00	0.00	4075.00	

Sl. No.	Name of the Scheme	Estimated Cost	Revised Estimated cost	Total Expenditure upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
27	Sakaleshpura under Yetthinaholw & GoK Fund	2634.00	2634.00	0.00	2634.00	
28	Chamarajanagar - 3rd Stage	27600.00	27600.00	0.00	27600.00	
29	Kanakapura 24/7 continious WSS	17500.00	17500.00	0.00	17500.00	
30	2nd Stage WSS to Periyapatna	12600.00	12600.00	0.00	12600.00	
31	Chennamma Kittur and MK Hubballi (D/S)	5988.00	5988.00	0.00	5988.00	
32	Shiggaon Continious Water Supply (D/S)	8210.00	8210.00	0.00	8210.00	
33	Bankapura Continious Water Supply (D/S)	6330.00	6330.00	0.00	6330.00	
34	Savanur Continious Water Supply (D/S)	8210.00	8210.00	0.00	8210.00	
35	Hirekerur Continious Water Supply (D/S)	4887.00	4887.00	0.00	4887.00	
36	Yellapura WSS	9380.00	9380.00	0.00	9380.00	
37	2nd Stage WSS to Siddapura	9990.00	9990.00	0.00	9990.00	
38	Improvement Bulk WSS to Vijayapura (Rev. Est)	5200.00	5200.00	0.00	5200.00	
39	Raibag	6720.00	6720.00	0.00	6720.00	
40	Kanakapura	14700.00	14700.00	0.00	14700.00	
41	Anekal	9175.00	9175.00	0.00	9175.00	
42	Soraba	14295.00	14295.00	0.00	14295.00	
43	Hosanagara	6851.00	6851.00	0.00	6851.00	
44	Navalgund	8500.00	8500.00	0.00	8500.00	
45	Kalghatagi	7000.00	7000.00	0.00	7000.00	
46	Haliyal	6300.00	6300.00	0.00	6300.00	
47	Lingasuguru	14600.00	14600.00	0.00	14600.00	
48	Chadachana (Indi Thaluk)	7342.00	7342.00	0.00	7342.00	
49	Kustagi	4380.00	4380.00	0.00	4380.00	
50	Khanapur	7616.00	7616.00	0.00	7616.00	
51	Sirguppa	9840.00	9840.00	0.00	9840.00	

Sl. No.	Name of the Scheme	Estimated Cost	Revised Estimated cost	Total Expenditure upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
52	Manvi	8270.00	8270.00	0.00	8270.00	
53	Pandavapura	8500.00	8500.00	0.00	8500.00	
54	Nagamangala	15000.00	15000.00	0.00	15000.00	
55	Hassan City Providing Distribution system in left out areas of Hassan city	14230.00	14230.00	0.00	14230.00	
56	Channrayapatna Town Providing distribution system in left out areas of Channarayapatna town	2525.00	2525.00	0.00	2525.00	
57	Tarikere Town Providing 3rd stage water supply system to Tarikere town	9426.00	9426.00	0.00	9426.00	
	TOTAL	517524.00	517524.00	0.00	517524.00	5000.00
	UGD schemes					
1	Nymathi (Approved 4/22)	3061.00	3061.00	0.00	3061.00	3000.00
2	Hunsur	8000.00	8000.00	0.00	8000.00	
3	Mandya	6150.00	6150.00	0.00	6150.00	
4	Shahpura	17260.00	17260.00	0.00	17260.00	
5	Shorapura	5041.00	5041.00	0.00	5041.00	
6	Siraguppa	9150.00	9150.00	0.00	9150.00	
7	Aland	11800.00	11800.00	0.00	11800.00	
8	Athani	22310.00	22310.00	0.00	22310.00	
9	Annigeri	9340.00	9340.00	0.00	9340.00	
10	Badami	2366.00	2366.00	0.00	2366.00	
11	Harugeri	8595.00	8595.00	0.00	8595.00	
12	Kudachi	7341.00	7341.00	0.00	7341.00	
13	Kustagi	6553.00	6553.00	0.00	6553.00	
14	Lakshmeshwara	979.00	979.00	0.00	979.00	
15	Malavalli	530.00	530.00	0.00	530.00	
16	Munavalli	6876.00	6876.00	0.00	6876.00	
17	Nagamangala	3460.00	3460.00	0.00	3460.00	
18	Naragunda	981.00	981.00	0.00	981.00	

Sl. No.	Name of the Scheme	Estimated Cost	Revised Estimated cost	Total Expenditure upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
19	Saundatti	10430.00	10430.00	0.00	10430.00	
20	Srirangapatna	4080.00	4080.00	0.00	4080.00	
21	Wadi	8638.00	8638.00	0.00	8638.00	
22	Belluru	6635.00	6635.00	0.00	6635.00	
23	Kerur	6835.00	6835.00	0.00	6835.00	
24	Khanapura	6657.00	6657.00	0.00	6657.00	
25	Koratagere	6450.00	6450.00	0.00	6450.00	
26	Lakshmeshwara (HSC)	979.00	979.00	0.00	979.00	
27	Mulgund	5500.00	5500.00	0.00	5500.00	
28	Turuvekere	1184.00	1184.00	0.00	1184.00	
29	MK-Hubballi	5466.00	5466.00	0.00	5466.00	
30	Hosakote	2573.00	2573.00	0.00	2573.00	
31	Chinchili	6060.00	6060.00	0.00	6060.00	
32	Examba	7372.00	7372.00	0.00	7372.00	
33	Ainapura	6988.00	6988.00	0.00	6988.00	
34	Hiriyur	20600.00	20600.00	0.00	20600.00	
35	Udupi Improvement works	33000.00	33000.00	0.00	33000.00	
36	Challakere	19700.00	19700.00	0.00	19700.00	
37	Channapatna 2nd Stage	10650.00	10650.00	0.00	10650.00	
38	Hukkeri	6926.00	6926.00	0.00	6926.00	
39	Sankeshwara	9798.00	9798.00	0.00	9798.00	
40	Devadurga - 2nd Stage	3694.00	3694.00	0.00	3694.00	
41	Hirekerur	3300.00	3300.00	0.00	3300.00	
42	Madanayakanahalli	25500.00	25500.00	0.00	25500.00	
43	Bommasanadra	10260.00	10260.00	0.00	10260.00	
44	Hosakote	1724.00	1724.00	0.00	1724.00	
45	Hebbagodi	16400.00	16400.00	0.00	16400.00	
46	Harohalli	5028.00	5028.00	0.00	5028.00	
47	Nelamangala	27045.00	27045.00	0.00	27045.00	
48	Hubli-Dharwad	21000.00	21000.00	0.00	21000.00	
49	Ballari	25500.00	25500.00	0.00	25500.00	

Sl. No.	Name of the Scheme	Estimated Cost	Revised Estimated cost	Total Expenditure upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23	
50	Kamalpur	9130.00	9130.00	0.00	9130.00		
51	Raichur	17000.00	17000.00	0.00	17000.00		
52	Chintamani	1440.00	1440.00	0.00	1440.00		
53	Gowribidanur	9086.00	9086.00	0.00	9086.00		
54	Mudhol	5950.00	5950.00	0.00	5950.00		
55	Guledagudda	4592.00	4592.00	0.00	4592.00		
56	Pandavapura	750.00	750.00	0.00	750.00		
57	Kundagol	7000.00	7000.00	0.00	7000.00		
58	Sidlaghatta	4490.00	4490.00	0.00	4490.00		
59	Navalgund	8540.00	8540.00	0.00	8540.00		
60	Hubli-Dharwad	49291.00	49291.00	0.00	49291.00		
61	Lingasuguru	9150.00	9150.00	0.00	9150.00		
	TOTAL	582184.00	582184.00	0.00	582184.00		3000.00
	Grand Total	1099708.00	1099708.00	0.00	1099708.00		8000.00

**Karnataka Urban Water Supply and Drainage Board
ACTION PLAN 2022-23**

**Category- E
Schemes Commissioned and under O&M as per Tender Agreement**

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Estimated Cost	Revised Estimated cost	Total Expenditure upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
I	Water Supply Scheme					
1	Kundagol	4936.00	4936.00	4427.42	508.58	500.00
2	Basavana Bagevadi	4409.00	4409.00	3968.39	440.61	50.00
3	Indi 24x7	9049.00	9049.00	8642.56	406.44	400.00
	Total	18394.00	18394.00	17038.37	1355.63	950.00
II	U G D Schemes					
			-- NIL --			
	Total	0.00	0.00	0.00	0.00	0.00
	Grand total	18394.00	18394.00	17038.37	1355.63	950.00

Action for 2022-23**Category - F
LUMSUM****(Rs. in lakhs)**

Sl. No.	Name of the Scheme	Estimated Cost	Revised Estimated cost	Total Expenditure upto March 2022	Balance amount required to complete the scheme	Budget proposed for 2022-23
I	Water Supply Scheme					
1	Chikkaballapur	2700.00	4288.42	3993.94	294.48	0.00
2	Channagiri	5796.00	5796.00	5806.11	-10.11	0.00
3	Koratagere	2340.70	2754.10	2776.34	-22.24	0.00
4	Shikaripura	1200.00	1583.00	1589.59	-6.59	0.00
5	Bagalkote	1056.20	1508.02	1362.49	145.53	0.00
6	Hubli Dharwad	15200.00	16550.00	16334.89	215.11	0.00
7	Hiriyur Challakere	17368.55	17368.55	16199.11	1169.44	0.00
8	Channarayapatna	4272.00	4272.00	3962.84	309.16	0.00
9	Malavalli II Stage	7020.00	7020.00	6058.17	961.83	500.00
10	Koppal	5407.00	5407.00	4739.65	667.35	0.00
11	Kolar Malur Bangarpet	16000.00	16000.00	16093.50	-93.50	0.00
12	Doddaballapur	2249.68	2837.56	2756.89	80.67	0.00
13	Kalburgi Remodeling	5797.86	5797.86	5009.69	788.17	0.00
	Total	86407.99	91182.51	86683.21	4499.30	500.00
II	U G D Schemes					
1	Shikaripura	1023.00	1023.00	911.52	111.48	0.00
2	Mulbagal	2115.00	2115.00	2363.21	-248.21	0.00
3	Malur	2250.00	2454.00	2451.62	2.38	0.00
4	Belur	270.00	405.00	305.81	99.19	0.00
5	Lakshmeshwar	1836.65	3978.96	4299.96	-321.00	0.00
6	Chittapura	1800.00	4166.00	3918.77	247.23	0.00
7	Naragunda	720.00	1333.00	1332.74	0.26	0.00
8	Shorapura	2021.00	2021.00	2553.54	-532.54	0.00
9	Kaup	303.00	303.00	89.08	213.92	0.00
10	Hosadurga	788.00	788.00	846.06	-58.06	0.00
11	Chikkodi	4237.27	8014.75	7435.17	579.58	250.00
12	Basavana Bagevadi	647.27	647.27	647.27	0.00	0.00
13	Sira	4236.60	4236.60	4275.23	-38.63	0.00
	Total	22247.79	31485.58	31429.97	55.61	250.00
	Grand Total	108655.78	122668.09	118113.18	4554.91	750.00